

## Placemaking

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**Project Information**

**Contact:** John O. Yorks      **District:** City-wide  
**Department:** Traffic Engineering      **Contact No.:** 728-2030

**Project Description and Scope**

Construct new sidewalks, including associated pedestrian facilities, and modify existing sidewalks to meet Americans with Disabilities Act ("ADA") requirements along 1.6 miles of Cunningham Drive from Mercury Boulevard to Todds Lane.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$920,000			\$920,000		
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$920,000</b>			<b>\$920,000</b>		

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
VDOT(CMAQ) Funding	\$920,000			\$920,000		
<b>Grand Total</b>	<b>\$920,000</b>			<b>\$920,000</b>		

**Project Status**

There is no status to report for this project.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

**Project Information**

Contact: Alison Eubank District: 8  
 Department: City Manager's Office Contact No.: 728-5238

**Project Description and Scope**

Create a promenade downtown that connects Queens Way with Settlers Landing Road.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$100,000	\$100,000				
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$100,000</b>	<b>\$100,000</b>				

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$100,000	\$100,000				
<b>Grand Total</b>	<b>\$100,000</b>	<b>\$100,000</b>				

**Project Status**

There is no status report for this project.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

Project Information						
Contact: David McCauley			District: City-wide			
Department: Parks, Rec & Leisure Services			Contact No.: 727-8311			
Project Description and Scope						
Major repairs and improvements to Buckroe Boardwalk, Gosnold's Hope Park and Briarfield Park.			 <p><i>Illustrative</i></p>			
Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$6,000,000		\$1,000,000	\$3,000,000	\$2,000,000	
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$6,000,000</b>		<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	
Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds--City	\$6,000,000		\$1,000,000	\$3,000,000	\$2,000,000	
<b>Grand Total</b>	<b>\$6,000,000</b>		<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	
Project Status			Impact on Operating Budget:			
There is no status report for this project.			There is no impact on the City's fiscal year 2019 operating budget.			

Project Information						
Contact: Philippe Fenouil		District: 3				
Department: Public Works - Engineering		Contact No.: 727-6197				
Project Description and Scope						
<p>Realign Freeman Drive from Armistead Avenue to the Greenman property to remove the curves in the road. This project also includes a portion of the Central Park Trail, which is a shared-use trail that will run along Newmarket Creek from the Air Power Park on Mercury Boulevard to the Bass Pro on Power Plant Parkway.</p>						
Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$650,000	\$650,000				
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<u>\$650,000</u>	<u>\$650,000</u>				
Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$650,000	\$650,000				
<b>Grand Total</b>	<u>\$650,000</u>	<u>\$650,000</u>				
Project Status				Impact on Operating Budget:		
Project is currently under design and will be soon advertised for construction .				There is no impact on the City's fiscal year 2019 operating budget.		

**Project Information**

**Contact:** Tolu Ibikunle **District:** 8  
**Department:** Community Development **Contact No.:** 728-5237

**Project Description and Scope**

Bus stop enhancements to coincide with the ongoing North King Street streetscape improvements. Enhancements include the installation of benches and trash receptacle on concrete paver pads along North King Street.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$59,742				\$59,742	
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$59,742</b>				<b>\$59,742</b>	

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Balance Transfer	\$59,742				\$59,742	
<b>Grand Total</b>	<b>\$59,742</b>				<b>\$59,742</b>	

**Project Status**

The Pearl Young Bench Grant will fund the cost of each bench and their installation. Several bus stops have already been improved as part of the North King Street Streetscape - Phase 1 project.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

<b>Project Information</b>		
<b>Contact:</b> Philippe Fenouil	<b>District:</b> 8	
<b>Department:</b> Public Works - Engineering	<b>Contact No.:</b> 727-6197	
<b>Project Description and Scope</b>		
Streetscaping project to provide new sidewalks, landscaping, and lighting on North King Street north of Pembroke Avenue. Utility and traffic signalization work is included as well.		

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$150,000	\$150,000				
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<u>\$150,000</u>	<u>\$150,000</u>				

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$150,000	\$150,000				
<b>Grand Total</b>	<u>\$150,000</u>	<u>\$150,000</u>				

<b>Project Status</b>	<b>Impact on Operating Budget:</b>
There is currently no status report for this project.	There is no impact on the City's fiscal year 2019 operating budget.

**Project Information**

**Contact:** Steve Shapiro/Jonathan McBride     **District:** Citywide  
**Department:** Community Development     **Contact No.:** 727-6140

**Project Description and Scope**

Funding to support smaller public improvement projects in the community that create a sense of place and pride, improve opportunities for neighbor-to-neighbor interaction, and build the capacity of neighborhood groups.



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$400,000</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Fund Operating Revenues	\$400,000		\$100,000	\$100,000	\$100,000	\$100,000
<b>Grand Total</b>	<b>\$400,000</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**Project Status**

There is no status report for this project.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

**Project Information**

**Contact:** Steve Shapiro/Jonathan McBride      **District:** City-wide  
**Department:** Community Development      **Contact No.:** 727-6140

**Project Description and Scope**

Assist neighborhood groups by funding major renovations of aging outdoor pools to maintain them as community assets.

*Illustrative*



Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$1,000,000		\$500,000	\$500,000		
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$1,000,000</b>		<b>\$500,000</b>	<b>\$500,000</b>		

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds-City	\$1,000,000		\$500,000	\$500,000		
<b>Grand Total</b>	<b>\$1,000,000</b>		<b>\$500,000</b>	<b>\$500,000</b>		

**Project Status**

There is no status report for this project.

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.



**Project Information**

**Contact:** David McCauley      **District:** City-wide  
**Department:** Parks, Recreation and Leisure Services      **Contact No.:** 727-8311

**Project Description and Scope**

City-wide improvement projects at schools, parks and other public facilities to include construction and resurfacing of walking paths; resurfacing of tracks and tennis courts; and replacement of playground and outdoor fitness stations. Funding is earmarked to upgrade athletic fields, including the installation of irrigation systems, replacement of chain link fences (city-wide), as well as, the installation/replacement of lights at the tennis courts and athletic fields.



*Illustrative*

Project Expense Categories	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
Preliminary Designs/Plans						
Engineering/Architectural Services						
Land/Right-of-Way/Acquisition						
Demolition/Grade/Site Preparation						
Building/Utility/Construction	\$13,640,000	\$3,140,000	\$2,500,000	\$2,500,000	\$3,000,000	\$2,500,000
Equipment/Machinery/Furniture						
Other Costs						
<b>Grand Total</b>	<b>\$13,640,000</b>	<b>\$3,140,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>

Funding Source(s)	Amount	Approved FY 2019	Planned FY 2020	Planned FY 2021	Planned FY 2022	Planned FY 2023
General Obligation Bond Proceeds - City	\$10,582,707	\$3,072,357	\$2,443,140	\$1,550,436	\$2,034,093	\$1,482,681
General Fund Operating Revenues	3,057,293	67,643	56,860	949,564	965,907	1,017,319
<b>Grand Total</b>	<b>\$13,640,000</b>	<b>\$3,140,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>

**Project Status**

On-going maintenance efforts to sustain the safety and utilization of equipment and facilities. Below is a list of FY19 scheduled maintenance activities/locations:

- \* Athletic Field Work
- \* Athletic Ballfield Lights Replacement
- \* Boo Williams Sportsplex Track Replacement
- \* Briarfield Park Field Improvements
- \* Buckroe Boardwalk Extension
- \* Buckroe Lighthouse Upgrade
- \* Darling Stadium Track and Football Field Maintenance/Replacement
- \* Woodland Road Skateboard Park

**Impact on Operating Budget:**

There is no impact on the City's fiscal year 2019 operating budget.

